



OFFICE OF PLANNING AND BUDGET

Brian Kemp
Governor

Kelly Farr
Director

January 24, 2019


The Honorable Lieutenant Governor Geoff Duncan
President of the Senate
240 State Capitol
Atlanta, Georgia 30334

Dear Lieutenant Governor Duncan:

As part of the Governor's FY 2020 budget recommendation, please find attached the Prioritized Capital Construction Project List required by O.C.G.A. 32-5-27.

O.C.G.A. 32-5-27 stipulates the Prioritized Capital Construction Project List shall not be less than 10% nor more than 20% of the State Public Transportation Fund, and be consistent with the state-wide transportation improvement program. These projects include new capacity, expansion of current infrastructure, and safety improvements.

Sincerely,



Kelly Farr

cc: Senator Jack Hill, Chairman, Senate Appropriations Committee
Senator Brandon Beach, Chairman, Senate Transportation Committee
Melody DeBussey, Director, Senate Budget Office

#	Project Description	Project (twins)	Counties	MPO	Work Type	Phase Code	Proposed Year	Phase Cost (Local/Fed/State/Local)	Fed Share Only	State Share Only	Local / Other Only	Fund Code
0002040	SR 138 FROM E OF ALMOND CREEK TO E OF AMHERST LANE		Rockdale	Atlanta TMA	Intersection Improvement	CST	2020	\$1,052,170	\$0	\$1,052,170	\$0	HB170
0002869	UPGRADE TRAFFIC SIGNALS @ 40 LOCATIONS IN DEKALB CO		DeKalb	Atlanta TMA	Signals	CST	2020	\$6,471,286	\$6,471,286	\$0	\$0	Z240F
0005969	UPGRADE TRAFFIC SIGNALS @ 25 LOCATIONS IN DEKALB CO		DeKalb	Atlanta TMA	Signals	CST	2020	\$3,398,176	\$3,398,176	\$0	\$0	Z240F
0007033	SR 9 @ CSX RAILROAD IN ATLANTA		Fulton	Atlanta TMA	Bridges	CST	2020	\$6,438,612	\$6,438,612	\$0	\$0	Z001/HB170
0007388	SR 9 @ CSX RAILROAD PARK-BELLVILLE ROAD - PHASE II		Lowndes	Vadest	Interchange	CST	2020	\$23,095,925	\$23,095,925	\$0	\$0	HB170
0009431	SR 8SR 316/US 29 @ SR 53		Barrow	Atlanta TMA	Interchange	CST	2020	\$23,137,172	\$0	\$23,137,172	\$0	HB170
0009647	CR 990/BQ SAVANNAH ROAD @ LANAHASSEE CREEK TRIBUTARY		Hall	Not Urban	Bridges	CST	2020	\$726,159	\$680,927	\$45,232	\$0	Z233/HB170
0009679	SPOUT SPRINGS ROAD FROM I-895 TO UNION CIRCLE - PHASE I		Hall	Not Urban	Bridges	CST	2020	\$29,315,545	\$0	\$29,315,545	\$0	HB170
0009861	SR 11/SR 48 @ ROCKY CRK & OVERFLOW @ TOBESGOORKE CRK		Bibb	Gainesville	Widening	CST	2020	\$13,327,154	\$3,331,788	\$9,995,366	\$0	Z001/HB170
0010212	SR 53 WB @ CHATTAHOOCHEE RIVER		Hall	Gainesville	Bridges	CST	2020	\$17,844,794	\$4,461,198	\$13,383,596	\$0	Z001/HB170
0012757	SR 31 - PHASE II - TIA		Lowndes	Vadest	Interchange	CST	2020	\$23,305,993	\$0	\$23,305,993	\$0	HB170
0013163	SIGMAN RD FME OF CR 78/LESTER RD TO CS 442/IRWIN BRIDGE RD		Chatham	Savannah TMA	Widening	CST	2020	\$6,120,978	\$2,824,176	\$3,296,802	\$0	Z001/HB170
0013363	SR 32 @ CHESTNUT RIVER - BRIDGE REPLACEMENT		Rockdale	Atlanta TMA	Widening	CST	2020	\$10,360,000	\$85,040,000	\$21,280,000	\$0	Z001/HB170
0013580	SR 400, INC CD LANES & ABERNATHY ROAD INTERCHANGE		Rockdale	Atlanta TMA	Widening	CST	2020	\$18,524,031	\$2,996,852	\$15,527,179	\$0	Z001/HB170
0013629	SR 11/US 19 @ BOGGS CREEK TR 11 MI NE OF DAHOMEGA		Lumpkin	Not Urban	Bridges	CST	2020	\$3,745,440	\$2,996,852	\$748,588	\$0	Z001/HB170
0013604	SR 218 @ SCHLEY CREEK NW OF COLUMBUS		Lumpkin	Not Urban	Interchange	CST	2020	\$115,009,970	\$92,007,976	\$23,001,994	\$0	Z001/HB170
0013609	SR 41/US 1 @ SOUTH PRONG CREEK 3.9 MI NW OF HEPHIZBAH		Muscogee	Not Urban	Bridges	CST	2020	\$1,489,558	\$297,912	\$1,191,646	\$0	Z240/HB170
0013611	SR 37 @ NUT CREEK & OVERFLOW 1.5 MI S OF PENDERGRASS		Richmond	Columbus TMA	Bridges	CST	2020	\$3,231,028	\$2,600,523	\$630,505	\$0	Z001/HB170
0013711	SR 27 @ NICHOLS JOHNS CREEK & OVERFLOW 1.5 MI W OF PRESTON		Jackson	Augusta TMA	Bridges	CST	2020	\$3,533,654	\$3,068,523	\$465,131	\$0	Z240/HB170
0013714	SR 143 @ ALCOCK CREEK RIVER 7.1 MI NE OF ALAPHA		Webster	Not Urban	Bridges	CST	2020	\$2,129,259	\$1,010,907	\$1,118,352	\$0	Z001/HB170
0013736	SR 76/SR 32 @ CS 789/AN STREET & US #639942, IN QUITMAN		Webster	Not Urban	Bridges	CST	2020	\$2,977,197	\$2,109,126	\$878,071	\$0	Z240/HB170
0013737	SR 37 @ PALM CREEK 3.8 MI NE OF MIDVILLE		Brooks	Not Urban	Bridges	CST	2020	\$2,401,050	\$1,623,284	\$777,766	\$0	Z240/HB170
0013741	SR 37 @ PALM CREEK 3.8 MI NE OF MIDVILLE		Burke	Not Urban	Bridges	CST	2020	\$10,752,238	\$2,157,185	\$8,595,053	\$0	Z240/HB170
0013742	SR 25/US 17 @ SAVANNAH OVERFLOWS 1.2 MI W OF DICKY		Calhoun	Not Urban	Bridges	CST	2020	\$4,831,786	\$1,701,782	\$3,130,004	\$0	Z240/HB170
0013743	SR 25/US 17 @ MIDDLE RIVER IN PORT WENTWORTH		Chatham	Savannah TMA	Bridges	CST	2020	\$30,238,275	\$24,190,510	\$6,047,765	\$0	Z001/HB170
0013744	SR 111 @ LITTLE CREEK TRIBUTARY 2 MI SE OF CUSSETA		Chatham	Savannah TMA	Bridges	CST	2020	\$24,190,510	\$24,190,510	\$0	Z001/HB170	
0013750	SR 119 @ TAYLORS CREEK 3 MI NE OF MESVILLE		Chatham	Columbus TMA	Bridges	CST	2020	\$2,172,866	\$2,172,866	\$0	Z001/HB170	
0013801	SR 122 @ MULE CREEK 2 MI E OF WOODVILLE		Colquitt	Not Urban	Bridges	CST	2020	\$3,679,324	\$2,943,840	\$735,484	\$0	Z240/HB170
0013815	SR 122 @ BRICE POND TR 4 @ OKAFLICO CREEK		Brooks	Hinesville	Bridges	CST	2020	\$2,906,782	\$2,327,809	\$578,973	\$0	Z240/HB170
0015269	SR 16 @ ROCKY COMFORT CREEK 2.8 MI SW OF WARRENTON		Brooks	Not Urban	Bridges	CST	2020	\$2,100,568	\$1,680,454	\$420,114	\$0	Z240/HB170
0015288	CR 32/OLD HIGHWAY 337 @ CHESEA CREEK 1.2 MI NE OF MENLO		Warren	Not Urban	Bridges	CST	2020	\$7,972,568	\$6,378,088	\$1,594,480	\$0	Z240/HB170
0015955	CS 787/WEST LAKE AVE @ CSX #6896413 & MARY O MENLO		Chattooga	Not Urban	Bridges	CST	2020	\$2,353,650	\$1,882,920	\$470,730	\$0	Z240/HB170
110610-	WHIGHAM DAIRY ROAD FROM SR 18 TO SR 87/SR 309		Fulton	Atlanta TMA	Bridges	CST	2020	\$675,000	\$780,000	\$195,000	\$0	Z240/HB170
2208950-	I-85 FROM I-895 TO N OF SR 53		DeKalb	Not Urban	Restway Project	CST	2020	\$2,125,000	\$2,625,000	\$500,000	\$0	Z240/HB170
222150-	SR 4 FROM MILLEDGEVILLE ROAD TO GOVERNMENT STREET - TIA		Barrow, Gwinnett, Jackson	Atlanta TMA	Widening	CST	2020	\$38,100,000	\$30,460,000	\$7,640,000	\$0	Z001/HB170
332180-	SR 4/US 1 FROM 0.3 MI N OF NIMROD RD TO CLARK MILLS RD - TIA		Richmond	Augusta TMA	Widening	CST	2020	\$5,000,000	\$0	\$5,000,000	\$0	HB170
522190-	SR 4/US 1 FROM 0.3 MI N OF NIMROD RD TO CLARK MILLS RD - TIA		Jefferson	Atlanta TMA	Widening	CST	2020	\$10,638,764	\$0	\$10,638,764	\$0	HB170
522200-	SR 4 FM SR 28 TO CR 386/GREEN OAK RD, INC CLV@ROCKY CRK-TIA		Coweta	Atlanta TMA	Roundabout	CST	2020	\$4,991,128	\$0	\$4,991,128	\$0	HB170
621340-	SR 5 FROM N OF SR 20/US 76 TO OLD FLOWERS ROAD		Toombs	Not Urban	Widening	CST	2020	\$21,633,646	\$0	\$21,633,646	\$0	HB170
722030-	SR 30/US 19/US 41 FROM S OF CR 58/ATARA RD TO S OF SR 54		Toombs	Not Urban	Widening	CST	2020	\$48,443,656	\$0	\$48,443,656	\$0	HB170
751775-	BATTLECREAK/TION BLVD FM SOUTHLAKE PAVY TO SOMERTON DR	751775-	Clayton	Atlanta TMA	Widening	CST	2020	\$27,006,241	\$0	\$27,006,241	\$0	HB170
			Clayton	Atlanta TMA	Widening	CST	2020	\$15,432,175	\$4,620,000	\$10,812,175	\$0	Z230/HB170
								\$377,504,886	\$377,504,886	\$0	\$0	
								\$746,258,136	\$377,504,886	\$368,753,250	\$0	

This list is subject to change due to schedule revisions and appropriation of federal funds.