



OFFICE OF PLANNING AND BUDGET

Nathan Deal
Governor

Debbie Dlugolenski Alford
Director

January 5, 2012

The Honorable Lieutenant Governor Casey Cagle
President of the Senate
240 State Capitol
Atlanta, Georgia 30334

Dear Lieutenant Governor Cagle:

As part of the Governor's FY 2013 budget recommendation, please find attached the Prioritized Capital Construction Project List required by O.C.G.A. 32-5-27.

O.C.G.A. 32-5-27 stipulates the Prioritized Capital Construction Project List shall not be less than 10% nor more than 20% of the State Public Transportation Fund, and be consistent with the state-wide transportation improvement program. These projects include new capacity, expansion of current infrastructure, and safety improvements.

Sincerely,


Debbie Dlugolenski Alford

DDA/jwg
Attachment

c: Senator Jack Hill, Chairman, Senate Appropriations Committee
Senator Jeff Mullis, Chairman, Senate Transportation Committee
Jason Fernandes, Director, Senate Budget Office
Chris Riley, Chief of Staff, Governor's Office
Bart Gobeil, Chief Operating Officer, Governor's Office

An Equal Opportunity Employer

FY13 Prioritized Capital Construction List

County	Project Type	Projection Description	Federal	State	Local	Total
BARTOW	Widening	SR 113 FM CR 31 TO RICHLAND CREEK @ OLD ALA RD RELOC -PH III	\$12,731,669.25	\$3,182,917.31	\$0.00	\$15,914,586.56
BARTOW	Bridges	SR 113 @ RACCOON CREEK	\$662,674.76	\$165,668.69	\$0.00	\$828,343.45
CHATHAM	Bridges	SR 404 SPUR/US 17 @ BACK RIVER 1 MILE N OF SAVANNAH	\$13,831,547.62	\$3,457,886.90	\$0.00	\$17,289,434.52
CLARKE	Widening	CR 127/OLD HULL RD FM CR 600/NORTH AVE TO CR 1149/4TH ST	\$2,738,120.39	\$0.00	\$684,530.10	\$3,422,650.49
CLAYTON	Railroad Crossing	CR 1516 GRADE SEP @ NS RR; INC CONLEY RD & SR 3 RELOC	\$23,581,929.86	\$5,895,482.47	\$0.00	\$29,477,412.33
CLAYTON	Widening	CR 1337/FLINT RIVER RD FM GLENWOOD DR TO KENDRICK RD	\$2,860,000.00	\$715,000.00	\$2,122,461.37	\$5,697,461.37
COBB	Widening	SR 3/US 41/COBB PKWY FM PACES MILL RD TO AKERS MILL ROAD	\$7,785,459.69	\$1,946,364.92	\$0.00	\$9,731,824.61
COLUMBIA	New Roadway Project	WILLIAM FEW PARKWAY EXTENSION FM SR 104 TO HARDY-MCMANUS RD	\$5,791,200.00	\$1,447,800.00	\$0.00	\$7,239,000.00
DAWSON	Intersection Improvement	SR 53 @ THOMPSON ROAD/ETOWAH RIVER ROAD	\$2,099,109.38	\$524,777.34	\$0.00	\$2,623,886.72
DEKALB	Signals	UPGRADE TRAFFIC SIGNALS @ 40 LOCATIONS IN DEKALB CO	\$5,923,933.61	\$0.00	\$0.00	\$5,923,933.61
DOUGLAS	Widening	CR 817/LEE ROAD BRIDGE @ I-20	\$18,533,477.54	\$4,633,369.38	\$0.00	\$23,166,846.92
FORSYTH	Widening	CR 455/BETHELVIEW ROAD FROM SR 9 TO CR 8/CASTLEBERRY ROAD	\$3,974,937.26	\$993,734.31	\$0.00	\$4,968,671.57
FRANKLIN	Widening	SR 17 FM S OF FRANKLIN COUNTY LINE TO N OF CR 24/SCOTT ROAD	\$49,969,957.64	\$12,492,489.41	\$0.00	\$62,462,447.05
FULTON	Roundabout	SR 372 @ CR 27/PROVIDENCE RD/NEW PROVIDENCE	\$1,745,887.20	\$0.00	\$436,471.80	\$2,182,359.00
FULTON	Bridges	SR 999/CS 3586/SPRING STREET OVER CSX RAILROAD	\$2,888,794.95	\$722,198.74	\$0.00	\$3,610,993.69
FULTON	Bridges	SR 999/CS 3586/SPRING STREET @ SOU RR- CSX RR REPLACEMENT	\$12,658,470.85	\$3,164,617.71	\$0.00	\$15,823,088.56
GLYNN	Widening	SR 25 SPUR FM CATE RD ALONG CR 588/CANAL RD TO SR 99	\$9,175,569.15	\$2,293,892.29	\$0.00	\$11,469,461.44
HALL	Bridges	SR 52 @ CANDLER CREEK 5.4 MI SOUTH OF LULA	\$2,153,319.23	\$538,329.81	\$0.00	\$2,691,649.04
HOUSTON	Widening	SR 96 FM CS 1121/LAKE JOY ROAD TO CR 156/MOODY ROAD - PH II	\$0.00	\$0.00	\$19,067,051.30	\$19,067,051.30
JACKSON	Bridges	CR 146/GALILEE CHURCH ROAD @ MIDDLE OCONEE RIVER	\$1,715,761.09	\$428,940.27	\$0.00	\$2,144,701.36
LEE	Roadway Project	LEESBURG NORTH BYPASS-SR RELOC FM SR 3/US 19 EAST TO SR 195	\$4,547,558.99	\$1,136,889.75	\$0.00	\$5,684,448.74
LOWNDES	Bridges	SR 38/US 84 @ NORFOLK SOUTHERN RR - GRADE SEPARATION	\$10,146,396.96	\$2,536,599.24	\$0.00	\$12,682,996.20
MUSCOGEE	Bridges	CS 2227/BROWN AVE @ NORFOLK SOUTHERN RR & @ BRAGG SMITH ST	\$3,028,186.93	\$757,046.73	\$0.00	\$3,785,233.66
NEWTON	Roadway Project	SOCIAL CIRCLE BYPASS FROM EAST HIGHTOWER TRAIL TO SR 11	\$12,133,007.56	\$3,033,251.89	\$0.00	\$15,166,259.45
RICHMOND	Widening	SR 56 FM CR 17/BENNOCK MILL RD TO CR 1516/OLD WAYNESBORO RD	\$20,313,463.11	\$5,078,365.78	\$0.00	\$25,391,828.89
SPALDING	Widening	SR 3/US 19/H.TALMADGE HWY FM N OF CS 804 NORTH TO N OF CR 18	\$16,936,574.22	\$4,234,143.55	\$0.00	\$21,170,717.77
WHITFIELD	Interchange	I-75 @ SR 3/US 41/ROCKY FACE EXIT - INT RECONST PHASE II	\$28,698,547.92	\$3,188,727.55	\$0.00	\$31,887,275.47
Total			\$276,625,555.16	\$62,568,494.04	\$22,310,514.57	\$361,504,563.77